

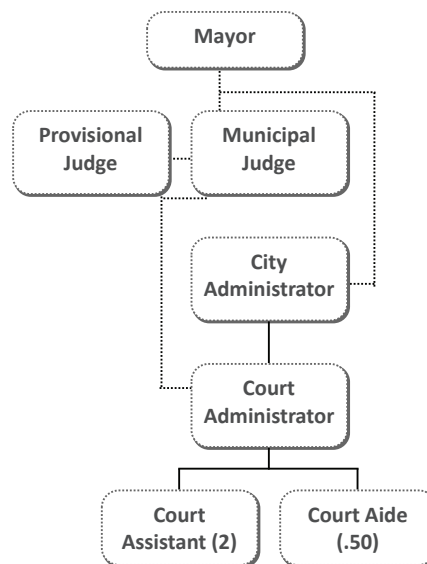


Municipal Court

Municipal Court

<u>Program</u>	<u>General Fund</u>	<u>Total</u>
Municipal Court	416,586	416,586
Total	\$416,586	\$416,586

Organization Chart



Municipal Court

Department	No.	Program	No.	Program Manager
Municipal Court	70	Municipal Court	001	Municipal Judge

Program Activities

Municipal Court

The court is the judicial branch of city government. The Judge is appointed to a four-year term by the Mayor with the consent of the City Council. Traffic violations and other ordinance violations are tried by the court. The Judge serves on a part-time basis.

Violations Bureau

To provide for the efficient collection of fines and costs assessed by the Municipal Court, the court has established the Violations Bureau. The Court Administrator operates this bureau and administers the day-to-day records management functions of the court under the supervision of the Director of Finance.

Performance Measures				
Metrics	2021 Actual	2022 Actual	2023 Estimate	2024 Projected
New cases opened:				
Traffic tickets	3,538	7,788	9,850	9,840
Complaints - non-traffic	1,265	1,192	750	750
DWI cases	81	75	100	90
Parking	82	62	75	75
Court settings	58	65	71	72
Warrants Issued	4,944	4,802	5,000	5,000



Annual Budget -2024

General Fund

DEPARTMENT Municipal Court	NUMBER 70	PROGRAM Municipal Court	NUMBER 001
Program Budget			
Object of Expenditure	2022 Budget	2023 Budget	2024 Budget
PERSONNEL SERVICES	324,377	345,076	368,886
CONTRACTUAL SERVICES	40,950	40,800	44,800
COMMODITIES	198	0	2,900
TOTAL EXPENDITURES	365,525	385,876	416,586
Personnel Schedule			
Position	2022	2023	2024
MUNICIPAL JUDGE	0.20	0.20	0.20
PROVISIONAL MUNICIPAL JUDGE	0.10	0.10	0.10
COURT ADMINISTRATOR	1.00	1.00	1.00
COURT ASSISTANT	2.00	2.00	2.00
COURT AIDE	0.50	0.50	0.50
EMPLOYEES - FULL TIME EQUIVALENTS (FTE)	3.80	3.80	3.80



Annual Budget -2024

General Fund

DEPARTMENT Municipal Court		NUMBER 70	PROGRAM Municipal Court		NUMBER 001
Personnel Services		2022 Budget (Actual)	2023 Budget (Amended)	2024 Budget (Proposed)	Detail
Account Number	Account Description				
710.00	SALARIES	247,795	266,361	286,018	Regular 215,251 Part-time 60,708 Overtime 2,000 Longevity pay 8,059
711.00	BENEFITS	76,582	78,715	82,868	FICA 21,878 Workers' compensation 820 Health insurance 33,985 Life & Disability insurance 1,488 Dental insurance 1,041 Pension 23,656
TOTALS		324,377	345,076	368,886	



Annual Budget -2024

General Fund

DEPARTMENT Municipal Court		NUMBER 70	PROGRAM Municipal Court			NUMBER 001
Contractual Services		2022 Budget (Actual)	2023 Budget (Amended)	2024 Budget (Proposed)	Detail	
Account Number	Account Description					
720.11	MISC. CONTRACTUAL	10,078	1,000	1,000	Prisoner incarceration	1,000
720.12	PROFESSIONAL SERVICES	2,478	3,300	3,300	Interpreters	300
					Attorney for indigent offenders	3,000
720.25	DATA PROCESSING	19,750	24,500	24,500	ITI court program subscription	24,500
720.26	PRINTING & BINDING	1,980	3,000	3,000	Court backing sheets, court forms	3,000
720.34	CREDIT CARD PROCESSING FEES	1,628	3,000	3,000	Credit card processing fees	3,000
720.51	PROFESSIONAL DEVELOPMENT	5,036	6,000	10,000	See professional development request	10,000
TOTALS		40,950	40,800	44,800		



DEPARTMENT Municipal Court	NUMBER 70	PROGRAM Municipal Court	NUMBER 001
Professional Development Request			
Organization/Conference	Location	Amount	Detail
ANNUAL CONFERENCE - COURT	Lake Ozark, MO	2,400	Annual conference (2)
ANNUAL CONFERENCE - JUDGE	Lake Ozark, MO	2,400	Annual conference (2)
FALL CONFERENCE - COURT	Jefferson City, MO	850	
JUDGE ASSOCIATION QUARTERLY MEETING	Lake Ozark, MO	720	
MEETINGS & SEMINARS	Local	530	Local association training meetings (3)
MO ASSOC FOR COURT ADMIN		150	Membership dues (3)
NACM - ANNUAL CONFERENCE	New Orleans, LA	2,675	
NATIONAL ASSOC FOR COURT ADMIN		125	Membership dues
ST LOUIS ASSOC. OF COURT ADMIN		150	Membership dues (3)
	TOTAL REQUEST	10,000	